Basil. M-27—65,000 31 10 50.

Em (1953.) Department.

MS SERIES.

G.O. NO. 953

Dated 26-4-1953

FOR MYSORE STATE

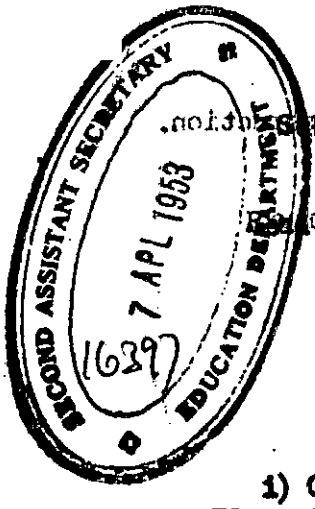
[Despatch Abstract.]

B. E for 1953-54- E. E. for - 57 Bellary — cross passes

Education Department.

Rop.No.8 B1/52-53.

Office of the Director of Public Instruction, Madras. Dated the 2nd April 1953.



Sub:- Elementary Education-District Board, Bellary-Revised Estimate for 1952-53 and Budget Estimate for 1953-54-Submitted.

Ref:- Letter Roc.No.411 dated 19-2-53 from the President, District Board.

Submitted.

2. Revised Estimate for 1952-53.

i) Credit is taken for a sum of Rs.126000/-under part 37 of the Elementary Education Act 1920, as against Rs.1,44,998/- sanctioned in G.O.No.1072 Education dated 9-5-52.

ii) A sum of Rs.118300/- is taken credit under the provision to section 37 and teaching.

3. Budget Estimate for 1953-54.

i) Credit is taken for a sum of Rs.117350/- under section 37 and the Elementary Education Act 1920.

ii) A sum of Rs.118000/- is taken credit under the provision to section 37 and teaching.

4. Compensation. An advance subsidy of Rs.1,47,000/- has been sanctioned in G.O.No.2827 Education dated 13-12-52 towards the expenditure on the scheme of compensation.

5. Accommodation. The accommodation provided for 99 schools is inadequate, unsuitable in the case of 49 and both inadequate and unsuitable in the case of 25 schools. This may be improved.

6. Play area. The play area provided for 153 schools is reported to be inadequate and unsuitable and no play area is provided for 232 schools. The required play area may be provided.

7. Equipment. The equipment supplied to 227 schools is reported to be inadequate. The necessary furniture, apparatus etc. may be secured.

P.T.O.

2

Education Department.

Doc.No.8 B1\52-53.

Office of the Director of Public Instruction, Madras. Dated the 2nd April 1953.

For Director of Public Instruction.

The Secretary to Government, Education Department, Madras.

Lr.No. [illegible] dated 1-2-53 from the Secretary, District Board, Bellary-revised Estimate for 1952-53 and Budget Estimate for 1953-54 submitted.

District Board.

Submitted.

2. Revised Estimate for 1952-53.

i) Credit is taken for a sum of Rs.12600\- under part 3? of the Elementary Education Act 1920, as against Rs.1,44,998\- sanctioned in G.O.No.1072 Education dated 9-5-52.

ii) A sum of Rs.11830\- is taken credit under the provision to section 37 and teaching.

3. Budget Estimate for 1953-54.

i) Credit is taken for a sum of Rs.11750\- under section 37 and the Elementary Education Act 1920.

ii) A sum of Rs.11800\- is taken credit under the provision to section 37 and teaching.

4. Compensation. An advance subsidy of Rs.1,47,000\- has been sanctioned in G.O.No.2827 Education dated 13-12-52 towards the expenditure on the scheme of compensation.

5. Accommodation. The accommodation provided for 99 schools is inadequate, unsuitable in the case of 49 and both inadequate and unsuitable in the case of 25 schools. This may be improved.

6. Play area. The play area provided for 153 schools is reported to be inadequate and unsuitable and no play area is provided for 232 schools. The required play area may be provided.

7. Equipment. The equipment supplied to 227 schools is reported to be inadequate. The necessary furniture, apparatus etc. may be

P.T.O.

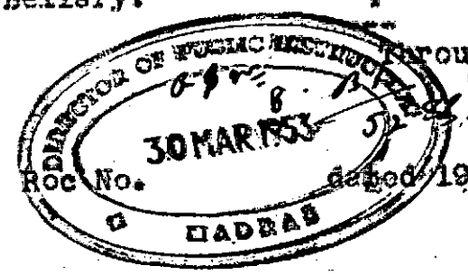
5/1893

Local Administration Department.

From:-
Sri.Y.Mahabaleswarappa,M.L.C.,
President,District Board,
Bellary.

To
The Secretary to the Govt.,of Madras,
Education Department,
Fort Saint George,
Madras.

through,
The Director of Public Instruction,
Madras.



Roc No. dated 19th February 1953.

Sir,

Sub:- Budget Estimate for 1953-54 -Revised Estimate for 1952-53- Elementary Eduction Funds-Bellary District Board- submitted.
Ref:- Letter C.No.2267/B.1.52 dated 9-10-52.of the Director of Public Instruction,Madras.

I am forwarding herewith in duplicate in the prescribed form the Budget Estimate for 1953-54 and the Revised Estimate for 1952-53 of the Elementary Education Fund of the Bellary District Board together with the prescribed annexures,appendices and statements.

The marked variations between the provisions made for each of the items in the Budget Estimate for 1953-54 and the revised estimate for 1952-53 are fully explained in appendix II with reference to actuals of 1951-52. The salient points are marked out below for special attention. The particulars of provisions made for the institutions under the Compulsory scheme and under the expansion scheme are furnished in the statement III and Annexure I.

Receipts:-

Education Cess:- Revised Estimate for 1952-53 and Budget Estimate for 1953-54.

Consequent on enhancing the Education Cess from 20 to 36 pies in the rupee of land revenue witheffect from fasli 1351 and approved by Government in G.O.No.Mis. 3048 Edn.,dated 22-1-51, the actual amount realised as Education Cess was Rs.4,12,608 including a sum of Rs. 6404/- Education Cess relating to fasli 1350 realised in 1951-52. The Collector Bellary has in his L.Dis.No.16629/52-B.6 dated 16-11-52 furnished that Rs. 4,97,562 be adopted as receipts under Education Cess both for the Revised Estimate for 1952-53 and the Budget Estimate for 1953-54. Hence the difference between the actuals for 1951-52 and the Revised Estimate for 1952-53 and Budget Estimate for 1953-54.

Subsidy under the Compulsory Scheme.

The subsidy of Rs.1,47,000 sanctioned in G.O.No.Mis.2827 Edn., dated 13-12-52 has been adopted for Revised Estimate for 1952-53 But based on the actuals for 1951-52 which was Rs.2,20,000/- the provision for 1953-54 has been fixed as Rs.1,92,000 after deducting the amount refunded i.e. 27,769/- as excess grant made in 1951-52 as per G.O.Mis. No. 2828 Edn., dated 13-12-52.

Contribution from General Funds.

In view of the better financial position of the Elementary Education Fund Account.the contribution payable from the General Funds has been eliminated both under Revised Estimate and Budget Estimate for 1952-53 and 1953-54 respectively.

CAPITAL.

Provision made for the Government grant under "Buildings" has been eliminated for 1952-53 as it is not likely that the grant can be realised during the year but provision has been made for for the grant promised in 1948-49 but could not be ut[illegible]

P.T.O.

EXPENDITURE.

The provisions made under various heads of account are just sufficient to meet the normal requirements of the existing services and a small additional provision to meet the expenditure resulting from the grant of current and arrears of increments - additional house rents.

Due regard has been given to the recommendations of the Educational authorities and due provision made.

CAPITAL:- Budget Estimate for 1953-54.
Lands and Buildings.

Provision of Rs.80,000/- has been made for the execution of building works sanctioned by the Board for a value of Rs.1,19,300/--

Furniture and apparatus.

A provision of Rs.60,000/- has been made for this purpose to meet the probable expenditure for the supply of furniture and equipment to the Schools as recommended by the Educational authorities.

GENERAL.:-

The Revised Estimate for 1952-53 closes with a surplus balance of Rs.12,110/- and after meeting normal requirements of all the services owing to additional revenue to be realised on account of enhancement Education Cess to 36 pies in the rupee of the Land Revenue.

President, District Board,
Bellary.

P.S.R.19/2-

PROCEEDINGS OF THE Special Meeting of the Bellary District Board held 9.8.53 at 11-30 A.M.

1. Approving the Budget of the Board for 1953-54.

i. General Funds.

ii. Elementary Education Funds.

Resolution No. 1.

General funds and Elementary Education Budget passed unanimously with the following amendments.

General Funds: expenditure.

X X X X

Sd/ Y.Mahabaleswarappa.
President.

(True copy)

Y Mahabaleswarappa
President.

L.B.10.8.53.

BELLARY DISTRICT BOARD- ELEMENTARY EDUCATION FUNDS.

Budget Estimate for 1953-54 and Revised Estimate for 1952-53.

Budget Estimate 1953-54.

Particulars.	Opening Balance.	Receipts.	Charges.	Closing balance.	Remarks.
Ordinary.	74,400.	8,91,130.	9,53,420.	12,110.	
Capital.		1,30,000.	1,30,000.		
	74,400.	10,21,130.	10,83,420.	12,110.	

Revised Estimate 1952-53.

Ordinary.	1,69,160.	9,30,300.	9,90,060.	74,400.	
Capital.	--	--	35,000.		
	1,69,160.	9,30,300.	10,25,060.	74,400.	

BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUNDS
for 1953-54 and Revised Estimate for
1952-53.

Actuals of 51-52.	Revised Estimate '52-53.	Heads of Accounts.	Budget estimate 1953-54.
		RECEIPTS.	
- 64816.	1,69,160	Opening Balance.	74,400
		Ordinary.	
		I. Education Tax	
4,03,487	4,97,560	Current.	4,97,560
6,404		Arrears.	
313	3,000	II. Fines & penalties under E.E.Act.1920	600
638	900	II. Endowments.	1,000
260		IV. Contribution.	
2,284	1,000	V. Other Receipts.	1,000
		VI. Government Grants.	
1,23,659	1,23,000	Under Sec. 37 of the E.E.Act.	1,17,300
1,18,487	1,18,300	b)Under Expansion Provisio to Sec. 37 of E.E.Act	1,16,000
50,118	63,400	c)Under Expansion scheme.	63,400
2,20,000	1,47,000	e)Under compulsory Scheme.	1,92,000
46,636	--	f)Special grant efor meeting deficit.	
	200	VII. Prevocational Receipts.	100
37,800	37,800	VIII. Contribution from Gnl funds.	37,800
44	600	IX. Advances recovered.	
	200	X. Permanent advance.	
10,24,245	9,58,000		9,01,130
	27,760	Deduct Refunds.	
	9,30,300	Amount transferred to Capital.	1,00,000
10,24,245	9,30,300	Net Total.	8,01,130
		Capital.	
		Government Grants.	
		I. Buildings.	30,000
		II. Equipment.	
		III. Contributions.	
		Amount transferred from ordinary.	1,00,000
		Total. Capital.	1,30,000
10,24,245	9,30,300	Total Ordinary & Capital.	10,21,1309
9,59,429	10,99,460	Grand Total including opening balance.	10,95,530

Budget Estimate of the Elementary Education Funds for 1953-54 Revised Estimate for 1952-53.

Actuals of 51-52.	Revised Estimate 1952-53.	Head of Account.	Budget Estimate 1953-54.
		Expenditure.	
		Salaries & Allowances.	
		Dist. Board Educational officer.	
2,227	1,200	pay and Compens allowance.	2,000
		Special pay and House rent.	
		Contribution to leave salary	
100	100	and pension.	100
301	300	Travelling allowances.	600
		Clerks-Contribution.	
	21,000	to funds pay etc.,	10,000
		Masters:-	
4,12,600	5,20,000	Salaries.	5,12,220
2,59,185	3,03,900	Decrease allowance.	3,06,070
420	1,000	Gratuity.	500
1,114	1,000	Travelling allowance.	1,000
	26,000	Contribution to P.Fund	13,000
		Provocational Staff.	
2,035	1,200	Pay.	1,200
	200	Contingencies.	400
		Contingencies & Equipment.	
		1. Contingencies.	
39,555	33,000	House Rent.	13,000
30,031	46,000	Other items.	33,840
3,674	2,000	2. Equipment. -	
		Books maps.	2,000
	200	Furniture & Apparatus:	
	300	3. Prizes & Scholarships	
6,300	2,000	4. Repairs to buildings.	5,000
		a)Departmental.	
		b). ent free buildings.	2,000
6,695	7,000	Interest on repayment	
		of debts.	1,000
207	500	Advance recoverable.	1,000
27,047		Refunds.	
7,90,237	9,70,000	Total.	9,53,420
		Capital.	
		Lands and Buildings.	20,000
	55,000	Furniture & Apparatus.	50,000
		Books and maps.	
	55,000	Total.	1,30,000
7,90,237	10,25,000	Total Ordinary & Capital.	10,66,300
1,69,182	74,400	Closing balance.	12,110
9,59,420	10,99,400	Total including closing balance.	10,95,530

Vn. 19.2.

[signature]

— President, District Board, Bellary.

Appendix I.

Bellary District Board- Elementary Education Funds.

Budget Estimate 1953-54.

	VIII	VII	VI	V	IV	III	II	I	total.
1. Number of schools on the date of submission of the Budget.									
(a) Ordinary	22	2	6		355-38-41		15	7	466.
(b) Compulsory.					54-23-10		17		104.
Total.	22	2	6		389-61-51		32	7	570.

2. Number of schools proposed to be opened during the year.	Ordinary	Compulsory	Total.
	50	...	50

3. The number of teachers employed in all the schools under the management of the local board on date submission of the Budget, scales of pay in force and the number of teachers in each scale.			
(a) B.A.B.L.T., B.A. B.Ed.	...	...	...
(b) Secondary grade. Rs.40-1½-45-2-75.	43		43.
(c) Untrained Secondary Grade.— Rs.25/- fixed.	19	...	19.
(d) Higher Grade. Rs. 30-1-45-.	345	164	512.
(e) Untrained Higher grade. Rs. 20/- fixed.	81	44	125.
(f) Lower Grade. Rs. 23-1-33.	111	42	153.
(g) Untrained Lower Grade. Rs. 15/- fixed.	5	44	59.
	917.	294	1211.

President,
District Board, Bellary.

E.B.18.2.53.

-12-

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A P P E N D I X II

Bellary District Board-Elementary Education Funds.

Budget Estimate for 1953-54.

Memorandum explaining the marked variations between the sanctioned estimate for 1952-53 and revised estimate for 1952-53 and the provisions made for in the Budget Estimate for 1953-54.

Budget Estimate 1952-53	Revised Estimate 1952-53	Budget Estimate 1953-54.	Remarks.
			Receipts.-- Ordinary.
4,20,000	4,97,860	4,97,860	Education Cess. Consequent on the raising the rate education cess from 20 pies to 36 pies in the rupee of Land Revenue the Collector, Bellary has in his L.Dis. No. 16529/52 A.C dated 15.12.52 recommended the adoption of the revised figure for both the Budget and Revised estimate.
2,20,000	1,47,000	1,92,000	Government Grant Compulsory schools. Revised estimate for 1952-53. The actual amount sanctioned by the Government in G.O.Mis. No. 2827 Edn. Dated 13.12.52 has been adopted. (W)
			Budget Estimate 1953-54.
			The provision made has been based on the equal amount of subsidy sanctioned for 1951-52 less the amount refunded as per G.O.No. Mis. 2828 Edn., dated 13.12.52. (W)
	27,760.		Refunds. The refund has been ordered by the Government in their G.O.Mis. 2828 Edn., dated 13.12.52 being excess grant made to the schools under Compulsory scheme. (W)
25,000		30,000	Receipts.-- Capital. Government Grant- (Buildings)
			In the absence of a definite information as the fact that the Building estimates sanctioned by Board but the sanction of the Director of Public Instruction Madras has yet to be obtained will ever mature during the current year. Hence the provision made in the Budget Estimate for 1952-53 has been deleted ~~xxxxxxxx~~ from the Revised estimate for 1952-53 but provision has been made for the Budget Estimate for 1953-54.

P.T.O.

EC

-5-

			Expenditure. Ordinary.
3,500	1,200	2,000	District Educational officer. The post of the District Board Educational officer was abolished was vacant from February 1952 but it was revived with effect from 12.11.53 the date on which the newly appointed incumbent joined the post. Hence the variations in the amounts provided for both in the Revised estimate for 52-53 and Budget Estimate for 1953-54.
400	100	400.	Contribution towards leave salary and pension of the District Board Educational officer. Same as above.
20,000	21,700 ~~22,000~~	10,930. ~~12,000~~.	Contribution towards the pay of clerks in Elementary Education Section. The contribution payable to the General funds of the District Board towards the pay and allowances of the establishment working in the elementary education section is due for 1951-52 and 1952-53 in the Revised estimate and for 1953-54 in the Budget estimate.
5,20,000	5,22,000	5,12,200.	Masters. Salaries. Revised estimate for 1952-53. Calls for no remarks. Budget estimate for 1953-54. Due provisions have been made for the existing services only.
3,03,000	3,05,300	3,03,970.	Overseas allowance Budget estimate for 1953-54. A monthly provision for the payment salaries cum allowance to the teachers stationed at Andaligi has been added to usual allowance.
1,000	1,000	500	Gratuity. The provision made for the payment of gratuity for the year 1953-54 is based on the actuals of 1951-52.
13,000	13,000	13,000	Contribution towards provident fund. Provision has been made towards the payment of contribution of terms to the teachers under elementary education for years 1951-52 and 1952-53 in the Revised estimate for 1952-53 and the for 1953-54 in the Budget estimate for 1953-54.
			Prevocational Staff. Provision has been made for the payment of unqualified part time pre-vocational instructors as the services of fully qualified persons cannot be secured.
35,000	35,000	40,000	Contingencies and equipment. ~~contingencies~~ ~~contingencies~~. Contingencies. House rent.

P.T.O.

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			House rent.
			The actual expenditure under this head of account during 1951-52 was Rs.39,655/- as against Rs. 33,949/- for 1950-51. The increase was Rs. 5706/-. The applications for the increase of house rent from the house owners ~~xxxxxxx~~ are being received every day. Hence the provisions now made both in the Revised Estimate for 1952-53 and the Budget estimate for 1953-54 are justifiable.
			Other items.
46,000	46,8003	38,040	The provision made in the Budget estimate for 1953-54 is based on the actuals of 1951-52.
			Repairs to Buildings.
2,000	2,000	3,000	Departmental Buildings.
			The provision made in the Budget estimate for 1953-54 is based on the actuals of 1951-52.
			Rent free buildings.
...	...	2,000.	Though there are several buildings ~~xplaced~~ at the disposal of the District Board free of rent and require repairs, provision has been made only to meet urgent requirements.
			Interest on and repayment of debt.
7,200	7,200	1,000.	One of the two loans outstanding payment has been fully paid up and there is only one loan for which two half-yearly instalments of Rs. 475/- are due., Hence the differrence.
			Capital.
25,000	...	30,000	Buildings.
			Revised estimate for 1952-53.
			The provision of Rs. 25,000/- made in the Budget Estimate for 1952-53 has been delete as it not expected that the sanction of the Director of Public Instruction, Madras will be obtained during the year and the work taken up. The necessary provision has bee made to take up the works during 1953-54.
			Furniture and apparatus.
			The supply of furniture and equipment to the elementary schools under the Board has not been made from ~~xxx~~ long time. It is proposed to make some supply during 1952-53 and 1953-54.

President.

D.D.10.2.53.

BELLARY DISTRICT BOARD.
Elementary Education Fund - Budget Estimate for 53-54.

Annexure. I.

The following particulars relates to the schools started by this Board under the expansion scheme of Elementary Education introduced with reference to G.O. Mis. No. 549 Education dated 12-4-45.

I.	Board Hindu Kannada Girls School, Yemmiganur.		
	3. J.O.teachers.		
	Pay. ...	105/-	
	D.A.	77/-	
	H.Rent.	25/-	
	contingencies including pay & capitation allowance of conductress.	15/-	
		Rs. 900/- x 12.	Rs.10,800/-
2.	Maintenance charges of 71 teacher's posts in the existing schools.		
	71 x 37 ...	2,627-0-0	
	D.Allowance. 71 x 13. ...	1,849-0-0	
	Contingencies 71 x 1-8-0	103-0-0	
		4,032-0-0 p.m. or	48,000/-
	H.O. Conn.,	5%9	740/-
			48,740/- Rs.48,740/-
3.	Appointment of better qualified teachers.		
	10 x 32 x 12.	3840-0-0	
	Deamess allowance.	2280-0-0	
		6120-0-0	Rs.6,120/-
	Pay of Provocational Instructors in Higher Ele., Schools.		Rs.1,000/-
5.	Pay of conductress in Girl's schools.		Rs.2,710/-
6.	Pay of District Board Educational officers.		Rs.1,440/-
		Total.	Rs. 63,400/-

President, District Board,
Bellary.

Vn. 10.8.

BUDGET ESTIMATE - 1953-54 - Bellary District Board.

10. CONTRIBUTION TO ELEMENTARY EDUCATION ACCOUNT.

The estimates provide for no contribution from the General Account to the Elementary Education Acct. The President, Dt. Board, states that the usual contribution of Rs.37,800/- has been deleted as the Elementary Education Account is self-supporting. The figures relating to the Elementary Education Fund has not been incorporated in the copy of the budget submitted to Govt. The Elementary Education fund for 1952-53 after taking credit for a contribution of Rs.37,800/- was expected to close with a deficit of Rs.24,200/-. Pending examination of the Elementary Education budget for 53-54 the District Board may be asked to provide for a contribution of Rs.37,800/- to the Elementary Education Account in each of the two years 52-53 and 53-54.

Z

xxx xxxx xxx xxx xxx

Edn. Department (Budget).

This Department may agree with the view of L.A. at 2 above.

Relevant extracts will be taken from this file.

A.G.M.
28-2-53.

N.V.S.
28-2-53.

24

C.E

1,47,000 (1951-8)
- 27,758
1,19,242

4,97,560
3,000
900
1,000
1,65,000
1,18,270
63,600
1,92,000
200
500
200
9,77,030
27,760
9,49,270
1,60,160
11,18,430
10,25,060
+93,370
37,800
+1,31,170

4,97,560
500
1,000
1,000
1,12,300
1,18,000
63,600
1,92,000
100
37,800
10,28,660
1,00,000
9,28,660
1,00,000
10,28,660
1,31,170
11,59,830
10,76,420
+83,610

10,960
5,12,220
3,06,970
500
1,000
13,000
1,200
400
46,830
38,860
2,000
5,000
2,000
1,000
41,000
9,66,420
1,30,000
10,76,620